

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2025/01/01To2025/03/31	2024/01/01To2024/03/31
Income Statement		
Net sales revenue	12,147,495	12,024,428
Total operating revenue	12,147,495	12,024,428
Total cost of sales	11,711,524	11,501,950
Total operating costs	11,711,524	11,501,950
Gross profit (loss) from operations	435,971	522,478
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Operating expenses		
Selling expenses	582,676	518,516
Administrative expenses	326,999	329,042
Research and development expenses	128,037	112,327
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	1,630	926
Total operating expenses	1,039,342	960,811
Net operating income (loss)	-603,371	-438,333
Non-operating income and expenses		
Total interest income	66,943	75,499
Total other income	62,520	56,085
Other gains and losses, net	34,666	136,334
Finance costs, net	88,422	69,817
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,079,313	-899,812
Total non-operating income and expenses	-1,003,606	-701,711
Profit (loss) from continuing operations before tax	-1,606,977	-1,140,044
Total tax expense (income)	-100,928	-163,477
Profit (loss) from continuing operations	-1,506,049	-976,567
Profit (loss)	-1,506,049	-976,567
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	28,503	148,204
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-689	497
Components of other comprehensive income that will not be reclassified to profit or loss	29,192	147,707
Exchange differences on translation	238,916	773,363
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	39,894	86,178
Components of other comprehensive income that will be reclassified to profit or loss	199,022	687,185
Other comprehensive income, net	228,214	834,892
Total comprehensive income	-1,277,835	-141,675
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-633,454	-393,900
Profit (loss), attributable to non-controlling interests	-872,595	-582,667
Comprehensive income, attributable to owners of parent	-536,203	-122,112
Comprehensive income, attributable to non-controlling interests	-741,632	-19,563
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	-0.59	-0.37
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	-0.59	-0.37
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	-0.59	-0.37
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	-0.59	-0.37