

[Back>>](#)

## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
<b>Income Statement</b>		
Net sales revenue	71,755,542	50,201,273
Total operating revenue	71,755,542	50,201,273
Total cost of sales	54,001,841	39,721,391
Total operating costs	54,001,841	39,721,391
Gross profit (loss) from operations	17,753,701	10,479,882
Gross profit (loss) from operations	17,753,701	10,479,882
<b>Operating expenses</b>		
Selling expenses	3,163,322	2,020,552
Administrative expenses	1,277,631	1,209,777
Research and development expenses	429,830	362,961
Total operating expenses	4,870,783	3,593,290
Net operating income (loss)	12,882,918	6,886,592
<b>Non-operating income and expenses</b>		
Total interest income	79,601	102,809
Total other income	627,387	403,492
Other gains and losses, net	57,628	116,953
Finance costs, net	167,097	221,690
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-727,995	-165,161
Total non-operating income and expenses	-130,476	236,403
Profit (loss) from continuing operations before tax	12,752,442	7,122,995
Total tax expense (income)	2,672,991	1,440,358
Profit (loss) from continuing operations	10,079,451	5,682,637
Profit (loss)	10,079,451	5,682,637
<b>Other comprehensive income</b>		
Gains (losses) on remeasurements of defined benefit plans	-9,779	19,250
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	107,187	350,419
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,691	6,122
Components of other comprehensive income that will not be reclassified to profit or loss	95,717	363,547
Exchange differences on translation	-337,228	166,163
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-54,262	12,938
Components of other comprehensive income that will be reclassified to profit or loss	-282,966	153,225
Other comprehensive income, net	-187,249	516,772
Total comprehensive income	9,892,202	6,199,409
<b>Profit (loss), attributable to:</b>		
Profit (loss), attributable to owners of parent	5,191,394	2,409,778
Profit (loss), attributable to non-controlling interests	4,888,057	3,272,859
Comprehensive income, attributable to owners of parent	5,615,597	2,875,537
Comprehensive income, attributable to non-controlling interests	4,276,605	3,323,872
<b>Basic earnings per share</b>		
Basic earnings (loss) per share from continuing operations	4.84	2.25
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	4.84	2.25
<b>Diluted earnings per share</b>		
Diluted earnings (loss) per share from continuing operations	4.83	2.24
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	4.83	2.24