

[Back>>](#)

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/3rd	2020/3rd	2021/01/01To2021/09/30	2020/01/01To2020/09/30
Income Statement				
Total operating revenue	18,463,761	12,414,401	52,404,697	34,627,203
Total operating costs	14,689,087	9,867,920	39,882,593	28,733,038
Gross profit (loss) from operations	3,774,674	2,546,481	12,522,104	5,894,165
Gross profit (loss) from operations	3,774,674	2,546,481	12,522,104	5,894,165
Operating expenses				
Selling expenses	807,050	476,397	2,326,981	1,333,152
Administrative expenses	320,729	298,142	970,474	891,392
Research and development expenses	102,165	91,272	318,604	260,038
Total operating expenses	1,229,944	865,811	3,616,059	2,484,582
Net operating income (loss)	2,544,730	1,680,670	8,906,045	3,409,583
Non-operating income and expenses				
Total interest income	18,627	20,459	58,659	80,952
Total other income	284,391	128,026	511,721	309,294
Other gains and losses, net	-99,801	18,448	60,534	-12,080
Finance costs, net	42,163	50,112	126,254	174,117
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-36,153	-44,798	-56,958	-114,593
Total non-operating income and expenses	124,901	72,023	447,702	89,456
Profit (loss) from continuing operations before tax	2,669,631	1,752,693	9,353,747	3,499,039
Total tax expense (income)	574,209	331,358	1,983,680	765,353
Profit (loss) from continuing operations	2,095,422	1,421,335	7,370,067	2,733,686
Profit (loss)	2,095,422	1,421,335	7,370,067	2,733,686
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-334,507	249,731	30,958	325,071
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,085	957	3,407	674
Components of other comprehensive income that will not be reclassified to profit or loss	-335,592	248,774	27,551	324,397
Exchange differences on translation	-82,315	431,058	-581,818	-300,671
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-14,776	60,495	-71,858	-31,266
Components of other comprehensive income that will be reclassified to profit or loss	-67,539	370,563	-509,960	-269,405
Other comprehensive income, net	-403,131	619,337	-482,409	54,992
Total comprehensive income	1,692,291	2,040,672	6,887,658	2,788,678
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	1,046,015	600,799	3,600,486	1,112,599
Profit (loss), attributable to non-controlling interests	1,049,407	820,536	3,769,581	1,621,087
Comprehensive income, attributable to owners of parent	1,157,288	923,085	4,139,059	1,255,876
Comprehensive income, attributable to non-controlling interests	535,003	1,117,587	2,748,599	1,532,802
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.98	0.56	3.36	1.04
Total basic earnings per share	0.98	0.56	3.36	1.04
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.97	0.56	3.35	1.04
Total diluted earnings per share	0.97	0.56	3.35	1.04