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Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/2nd	2020/2nd	2021/01/01To2021/06/30	2020/01/01To2020/06/30
Income Statement				
Total operating revenue	17,746,758	10,856,394	33,940,936	22,212,802
Total operating costs	13,455,770	9,347,960	25,193,506	18,865,118
Gross profit (loss) from operations	4,290,988	1,508,434	8,747,430	3,347,684
Gross profit (loss) from operations	4,290,988	1,508,434	8,747,430	3,347,684
Operating expenses				
Selling expenses	716,153	392,280	1,519,931	856,755
Administrative expenses	305,965	293,932	649,745	594,132
Research and development expenses	111,681	83,644	216,439	168,766
Total operating expenses	1,133,799	769,856	2,386,115	1,619,653
Net operating income (loss)	3,157,189	738,578	6,361,315	1,728,031
Non-operating income and expenses				
Total interest income	22,064	31,180	40,032	60,493
Total other income	176,126	145,532	227,330	181,268
Other gains and losses, net	128,342	26,037	160,335	-29,646
Finance costs, net	41,458	57,541	84,091	124,005
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-22,792	-26,675	-20,805	-69,795
Total non-operating income and expenses	262,282	118,533	322,801	18,315
Profit (loss) from continuing operations before tax	3,419,471	857,111	6,684,116	1,746,346
Total tax expense (income)	719,208	190,431	1,409,471	433,995
Profit (loss) from continuing operations	2,700,263	666,680	5,274,645	1,312,351
Profit (loss)	2,700,263	666,680	5,274,645	1,312,351
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	138,951	450,546	365,465	75,340
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	990	-59	2,322	-283
Components of other comprehensive income that will not be reclassified to profit or loss	137,961	450,605	363,143	75,623
Exchange differences on translation	-335,582	-473,288	-499,503	-731,729
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-37,298	-68,300	-57,082	-91,761
Components of other comprehensive income that will be reclassified to profit or loss	-298,284	-404,988	-442,421	-639,968
Other comprehensive income, net	-160,323	45,617	-79,278	-564,345
Total comprehensive income	2,539,940	712,297	5,195,367	748,006
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	1,305,809	294,844	2,554,471	511,800
Profit (loss), attributable to non-controlling interests	1,394,454	371,836	2,720,174	800,551
Comprehensive income, attributable to owners of parent	1,500,005	552,057	2,981,771	332,791
Comprehensive income, attributable to non-controlling interests	1,039,935	160,240	2,213,596	415,215
Basic earnings per share				

Basic earnings (loss) per share from continuing operations	1.22	0.27	2.38	0.48
Total basic earnings per share	1.22	0.27	2.38	0.48
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.22	0.27	2.38	0.48
Total diluted earnings per share	1.22	0.27	2.38	0.48