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Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Net sales revenue	50,201,273	55,656,741
Total operating revenue	50,201,273	55,656,741
Total cost of sales	39,721,391	48,924,372
Total operating costs	39,721,391	48,924,372
Gross profit (loss) from operations	10,479,882	6,732,369
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Operating expenses		
Selling expenses	2,020,552	2,042,577
Administrative expenses	1,200,353	1,341,976
Research and development expenses	362,961	416,083
Total operating expenses	3,583,866	3,800,636
Net operating income (loss)	6,896,016	2,931,733
Non-operating income and expenses		
Total interest income	102,548	153,706
Total other income	374,667	575,485
Other gains and losses, net	132,342	-1,929
Finance costs, net	221,690	285,222
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-165,161	-12,403
Total non-operating income and expenses	222,706	429,637
Profit (loss) from continuing operations before tax	7,118,722	3,361,370
Total tax expense (income)	1,440,358	820,144
Profit (loss) from continuing operations	5,678,364	2,541,226
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	4,273	4,175
Profit (loss)	5,682,637	2,545,401
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	19,250	8,291
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	350,419	-179,751
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	6,122	219
Components of other comprehensive income that will not be reclassified to profit or loss	363,547	-171,679
Exchange differences on translation	166,163	-974,471
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	12,938	-152,665
Components of other comprehensive income that will be reclassified to profit or loss	153,225	-821,806
Other comprehensive income, net	516,772	-993,485
Total comprehensive income	6,199,409	1,551,916
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	2,409,778	1,281,364
Profit (loss), attributable to non-controlling interests	3,272,859	1,264,037
Comprehensive income, attributable to owners of parent	2,875,537	822,153
Comprehensive income, attributable to non-controlling interests	3,323,872	729,763
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	2.25	1.19
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	2.25	1.19
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	2.24	1.19
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	2.24	1.19