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## Financial Statement — Income Statement

Provided by: USI CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2020/3rd	2019/3rd	2020/01/01To2020/09/30	2019/01/01To2019/09/30
<b>Income Statement</b>				
Total operating revenue	12,414,401	13,990,494	34,627,203	41,985,100
Total operating costs	9,867,920	12,340,401	28,733,038	37,195,424
Gross profit (loss) from operations	2,546,481	1,650,093	5,894,165	4,789,676
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Operating expenses				
Selling expenses	476,397	496,864	1,333,152	1,531,348
Administrative expenses	296,602	307,204	886,265	970,206
Research and development expenses	91,272	109,191	260,038	325,473
Total operating expenses	864,271	913,259	2,479,455	2,827,027
Net operating income (loss)	1,682,210	736,834	3,414,710	1,962,649
Non-operating income and expenses				
Total interest income	20,392	33,107	80,764	115,263
Total other income	121,149	170,205	289,349	528,451
Other gains and losses, net	23,201	-139,531	819	27,902
Finance costs, net	50,112	69,987	174,117	212,170
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-44,798	-2,100	-114,593	19,070
Total non-operating income and expenses	69,832	-8,306	82,222	478,516
Profit (loss) from continuing operations before tax	1,752,042	728,528	3,496,932	2,441,165
Total tax expense (income)	331,358	157,052	765,353	586,500
Profit (loss) from continuing operations	1,420,684	571,476	2,731,579	1,854,665
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	651	-793	2,107	3,604
Profit (loss)	1,421,335	570,683	2,733,686	1,858,269
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	249,731	-236,013	325,071	-121,197
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	957	-658	674	-1,332
Components of other comprehensive income that will not be reclassified to profit or loss	248,774	-235,355	324,397	-119,865
Exchange differences on translation	431,058	-572,438	-300,671	-395,199
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	60,495	-80,592	-31,266	-57,915
Components of other comprehensive income that will be reclassified to profit or loss	370,563	-491,846	-269,405	-337,284
Other comprehensive income, net	619,337	-727,201	54,992	-457,149
Total comprehensive income	2,040,672	-156,518	2,788,678	1,401,120
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	600,799	301,812	1,112,599	997,873
Profit (loss), attributable to non-controlling interests	820,536	268,871	1,621,087	860,396
Comprehensive income, attributable to owners of parent	923,085	-51,396	1,255,876	806,218
Comprehensive income, attributable to non-controlling interests	1,117,587	-105,122	1,532,802	594,902
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.56	0.28	1.04	0.93
Total basic earnings per share	0.56	0.28	1.04	0.93
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.56	0.28	1.04	0.93
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.56	0.28	1.04	0.93