

## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/2nd	2019/2nd	2020/01/01To2020/06/30	2019/01/01To2019/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	10,856,394	14,501,230	22,212,802	27,994,606
Operating costs				
Total operating costs	9,347,960	12,922,007	18,865,118	24,855,023
Gross profit (loss) from operations	1,508,434	1,579,223	3,347,684	3,139,583
Gross profit (loss) from operations	1,508,434	1,579,223	3,347,684	3,139,583
Operating expenses				
Selling expenses	392,280	537,058	856,755	1,034,484
Administrative expenses	291,812	319,594	589,663	663,002
Research and development expenses	83,644	105,295	168,766	216,282
Total operating expenses	767,736	961,947	1,615,184	1,913,768
Net operating income (loss)	740,698	617,276	1,732,500	1,225,815
Non-operating income and expenses				
Interest income				
Total interest income	31,119	53,751	60,372	82,156
Other income				
Total other income	138,988	293,700	168,200	358,246
Other gains and losses				
Other gains and losses, net	29,785	59,370	-22,382	167,433
Finance costs				
Finance costs, net	57,541	70,191	124,005	142,183
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-26,675	4,320	-69,795	21,170
Total non-operating income and expenses	115,676	340,950	12,390	486,822
Profit (loss) from continuing operations before tax	856,374	958,226	1,744,890	1,712,637
Tax expense (income)				
Total tax expense (income)	190,431	256,433	433,995	429,448
Profit (loss) from continuing operations	665,943	701,793	1,310,895	1,283,189
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	737	3,288	1,456	4,397
Profit (loss)	666,680	705,081	1,312,351	1,287,586
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	450,546	-8,673	75,340	114,816
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-59	-1,547	-283	-674
Components of other comprehensive income that will not be reclassified to profit or loss	450,605	-7,126	75,623	115,490
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-473,288	-243,310	-731,729	177,239
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-68,300	-36,321	-91,761	22,677
Components of other comprehensive income that will be reclassified to profit or loss	-404,988	-206,989	-639,968	154,562
Other comprehensive income, net	45,617	-214,115	-564,345	270,052
Total comprehensive income	712,297	490,966	748,006	1,557,638
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	294,844	442,700	511,800	696,061
Profit (loss), attributable to non-controlling interests	371,836	262,381	800,551	591,525
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	552,057	316,529	332,791	857,614
Comprehensive income, attributable to non-controlling interests	160,240	174,437	415,215	700,024
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.27	0.41	0.48	0.65
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total basic earnings per share	0.27	0.41	0.48	0.65
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.27	0.41	0.48	0.65
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.27	0.41	0.48	0.65