

Financial Statement — Income Statement

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Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	11,356,408	13,493,376
Total operating revenue	11,356,408	13,493,376
Operating costs		
Cost of sales		
Total cost of sales	9,517,158	11,933,016
Total operating costs	9,517,158	11,933,016
Gross profit (loss) from operations	1,839,250	1,560,360
Gross profit (loss) from operations	1,839,250	1,560,360
Operating expenses		
Selling expenses	464,475	497,426
Administrative expenses	297,851	343,408
Research and development expenses	85,122	110,987
Total operating expenses	847,448	951,821
Net operating income (loss)	991,802	608,539
Non-operating income and expenses		
Other income		
Total other income	58,465	92,951
Other gains and losses		
Other gains and losses, net	-52,167	108,063
Finance costs		
Finance costs, net	66,464	71,992
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-43,120	16,850
Total non-operating income and expenses	-103,286	145,872
Profit (loss) from continuing operations before tax	888,516	754,411
Tax expense (income)		
Total tax expense (income)	243,564	173,015
Profit (loss) from continuing operations	644,952	581,396
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	719	1,109
Profit (loss)	645,671	582,505
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-375,206	123,489
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-224	873
Components of other comprehensive income that will not be reclassified to profit or loss	-374,982	122,616
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-258,441	420,549
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-23,461	58,998
Components of other comprehensive income that will be reclassified to profit or loss	-234,980	361,551
Other comprehensive income, net	-609,962	484,167
Total comprehensive income	35,709	1,066,672
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	216,956	253,361
Profit (loss), attributable to non-controlling interests	428,715	329,144
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	-219,266	541,085
Comprehensive income, attributable to non-controlling interests	254,975	525,587
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.20	0.24
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	0.20	0.24
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.20	0.24
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	0.20	0.24