

## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/4th	2018/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	55,656,741	60,892,513
Total operating revenue	55,656,741	60,892,513
Operating costs		
Cost of sales		
Total cost of sales	48,924,372	55,097,773
Total operating costs	48,924,372	55,097,773
Gross profit (loss) from operations	6,732,369	5,794,740
Gross profit (loss) from operations	6,732,369	5,794,740
Operating expenses		
Selling expenses	2,042,577	2,048,027
Administrative expenses	1,341,976	1,392,314
Research and development expenses	416,083	421,600
Total operating expenses	3,800,636	3,861,941
Net operating income (loss)	2,931,733	1,932,799
Non-operating income and expenses		
Other income		
Total other income	729,191	616,677
Other gains and losses		
Other gains and losses, net	-1,929	185,075
Finance costs		
Finance costs, net	285,222	244,395
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-12,403	32,271
Total non-operating income and expenses	429,637	589,628
Profit (loss) from continuing operations before tax	3,361,370	2,522,427
Tax expense (income)		
Total tax expense (income)	820,144	654,078
Profit (loss) from continuing operations	2,541,226	1,868,349
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	4,175	7,467
Profit (loss)	2,545,401	1,875,816
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	8,291	4,895
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-179,751	-24,377
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	219	-17,566
Components of other comprehensive income that will not be reclassified to profit or loss	-171,679	-1,916
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-974,471	-74,387
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-152,665	-15,726
Components of other comprehensive income that will be reclassified to profit or loss	-821,806	-58,661
Other comprehensive income, net	-993,485	-60,577
Total comprehensive income	1,551,916	1,815,239
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,281,364	539,935
Profit (loss), attributable to non-controlling interests	1,264,037	1,335,881
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	822,153	366,533
Comprehensive income, attributable to non-controlling interests	729,763	1,448,706
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.19	0.50
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	1.19	0.50
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.19	0.50
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	1.19	0.50