

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/2nd	2018/2nd	2019/01/01To2019/06/30	2018/01/01To2018/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	14,501,230	15,662,333	27,994,606	30,332,479
Operating costs				
Total operating costs	12,922,007	13,793,892	24,855,023	26,618,432
Gross profit (loss) from operations	1,579,223	1,868,441	3,139,583	3,714,047
Gross profit (loss) from operations	1,579,223	1,868,441	3,139,583	3,714,047
Operating expenses				
Selling expenses	537,058	509,705	1,034,484	1,005,075
Administrative expenses	319,594	348,226	663,002	695,807
Research and development expenses	105,295	108,697	216,282	199,576
Total operating expenses	961,947	966,628	1,913,768	1,900,458
Net operating income (loss)	617,276	901,813	1,225,815	1,813,589
Non-operating income and expenses				
Other income				
Total other income	347,451	135,283	440,402	258,080
Other gains and losses				
Other gains and losses, net	59,370	189,494	167,433	205,135
Finance costs				
Finance costs, net	70,191	57,722	142,183	116,378
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	4,320	25,170	21,170	34,105
Total non-operating income and expenses	340,950	292,225	486,822	380,942
Profit (loss) from continuing operations before tax	958,226	1,194,038	1,712,637	2,194,531
Tax expense (income)				
Total tax expense (income)	256,433	346,343	429,448	530,423
Profit (loss) from continuing operations	701,793	847,695	1,283,189	1,664,108
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	3,288	4,199	4,397	4,057
Profit (loss)	705,081	851,894	1,287,586	1,668,165
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-8,673	106,135	114,816	197,003
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-1,547	-346	-674	-18,704
Components of other comprehensive income that will not be reclassified to profit or loss	-7,126	106,481	115,490	215,707
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-243,310	51,606	177,239	167,839
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-36,321	2,995	22,677	28,695

Components of other comprehensive income that will be reclassified to profit or loss	-206,989	48,611	154,562	139,144
Other comprehensive income, net	-214,115	155,092	270,052	354,851
Total comprehensive income	490,966	1,006,986	1,557,638	2,023,016
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	442,700	279,769	696,061	527,430
Profit (loss), attributable to non-controlling interests	262,381	572,125	591,525	1,140,735
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	316,529	379,149	857,614	693,612
Comprehensive income, attributable to non-controlling interests	174,437	627,837	700,024	1,329,404
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.41	0.26	0.65	0.49
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total basic earnings per share	0.41	0.26	0.65	0.49
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.41	0.26	0.65	0.49
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.41	0.26	0.65	0.49