

## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2017/4th	2016/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	58,133,943	53,101,997
Total operating revenue	58,133,943	53,101,997
Operating costs		
Cost of sales		
Total cost of sales	51,007,011	46,220,862
Total operating costs	51,007,011	46,220,862
Gross profit (loss) from operations	7,126,932	6,881,135
Gross profit (loss) from operations	7,126,932	6,881,135
Operating expenses		
Selling expenses		
Total selling expenses	2,038,049	1,925,541
Administrative expenses		
Total administrative expenses	1,322,296	1,322,958
Research and development expenses		
Total research and development expenses	388,920	471,152
Total operating expenses	3,749,265	3,719,651
Net operating income (loss)	3,377,667	3,161,484
Non-operating income and expenses		
Other income		
Total other income	578,255	467,103
Other gains and losses		
Other gains and losses, net	-223,854	-337,287
Finance costs		
Finance costs, net	237,257	211,766
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-6,541	-8,310
Total non-operating income and expenses	110,603	-90,260
Profit (loss) from continuing operations before tax	3,488,270	3,071,224
Tax expense (income)		
Total tax expense (income)	776,220	713,523
Profit (loss) from continuing operations	2,712,050	2,357,701
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-2,197	21,777
Profit (loss)	2,709,853	2,379,478
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-59,016	-206,714
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-9,003	-42,643
Components of other comprehensive income that will not be reclassified to profit or loss	-50,013	-164,071
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-416,317	-560,356
Unrealised gains (losses) on valuation of available-for-sale financial assets	30,985	388,884
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-64,791	-93,092
Components of other comprehensive income that will be reclassified to profit or loss	-320,541	-78,380
Other comprehensive income, net	-370,554	-242,451
Total comprehensive income	2,339,299	2,137,027
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,111,290	1,189,570
Profit (loss), attributable to non-controlling interests	1,598,563	1,189,908
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	970,032	1,255,498
Comprehensive income, attributable to non-controlling interests	1,369,267	881,529
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.06	1.12
Basic earnings (loss) per share from discontinued operations	0.00	0.01
Total basic earnings per share	1.06	1.13
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.06	1.12
Diluted earnings (loss) per share from discontinued operations	0.00	0.01
Total diluted earnings per share	1.06	1.13