

## Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2017/2nd	2016/2nd	2017/01/01To2017/06/30	2016/01/01To2016/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	13,962,209	13,291,267	27,864,778	26,029,634
Operating costs				
Total operating costs	12,405,464	11,375,244	24,307,504	22,567,389
Gross profit (loss) from operations	1,556,745	1,916,023	3,557,274	3,462,245
Gross profit (loss) from operations	1,556,745	1,916,023	3,557,274	3,462,245
Operating expenses				
Selling expenses				
Total selling expenses	526,649	468,820	976,118	942,794
Administrative expenses				
Total administrative expenses	381,368	326,665	651,060	629,146
Research and development expenses				
Total research and development expenses	92,122	131,840	189,977	229,206
Total operating expenses	1,000,139	927,325	1,817,155	1,801,146
Net operating income (loss)	556,606	988,698	1,740,119	1,661,099
Non-operating income and expenses				
Other income				
Total other income	217,769	155,705	288,568	219,683
Other gains and losses				
Other gains and losses, net	-2,244	-32,876	-278,915	-151,262
Finance costs				
Finance costs, net	59,825	43,164	117,351	90,843
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-11,643	-2,849	-11,643	-3,911
Total non-operating income and expenses	144,057	76,816	-119,341	-26,333
Profit (loss) from continuing operations before tax	700,663	1,065,514	1,620,778	1,634,766
Tax expense (income)				
Total tax expense (income)	194,916	233,754	397,952	352,328
Profit (loss) from continuing operations	505,747	831,760	1,222,826	1,282,438
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-2,715	3,700	-1,038	-260
Profit (loss)	503,032	835,460	1,221,788	1,282,178
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	185,523	-144,534	-484,516	-249,257
Unrealised gains (losses) on valuation of available-for-sale financial assets	20,694	82,849	196,897	240,428
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	21,706	-17,881	-49,794	-28,060
Components of other comprehensive income that will be reclassified to profit or loss	184,511	-43,804	-237,825	19,231
Other comprehensive income, net	184,511	-43,804	-237,825	19,231
Total comprehensive income	687,543	791,656	983,963	1,301,409
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	224,998	439,062	520,964	718,113
Profit (loss), attributable to non-controlling interests	278,034	396,398	700,824	564,065
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	311,179	388,969	438,617	736,283
Comprehensive income, attributable to non-controlling interests	376,364	402,687	545,346	565,126
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.21	0.42	0.50	0.68
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total basic earnings per share	0.21	0.42	0.50	0.68
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.21	0.42	0.50	0.68
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.21	0.42	0.50	0.68