

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/3rd	2014/3rd	2015/01/01To2015/09/30	2014/01/01To2014/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	12,405,533	16,573,248	39,546,827	46,688,252
Operating costs				
Total operating costs	11,523,304	15,613,979	35,538,456	43,425,088
Gross profit (loss) from operations	882,229	959,269	4,008,371	3,263,164
Gross profit (loss) from operations	882,229	959,269	4,008,371	3,263,164
Operating expenses				
Selling expenses				
Total selling expenses	440,322	477,949	1,415,691	1,429,806
Administrative expenses				
Total administrative expenses	322,693	319,583	942,057	882,634
Research and development expenses				
Total research and development expenses	114,381	120,023	364,925	299,983
Total operating expenses	877,396	917,555	2,722,673	2,612,423
Net operating income (loss)	4,833	41,714	1,285,698	650,741
Non-operating income and expenses				
Other income				
Total other income	212,144	172,995	436,152	406,314
Other gains and losses				
Other gains and losses, net	-35,451	227,692	-50,037	58,392
Finance costs				
Finance costs, net	54,740	63,017	169,696	186,236
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-2,973	0	-3,711	0
Total non-operating income and expenses	118,980	337,670	212,708	278,470
Profit (loss) from continuing operations before tax	123,813	379,384	1,498,406	929,211
Tax expense (income)				
Total tax expense (income)	44,398	59,853	318,872	201,209
Profit (loss) from continuing operations	79,415	319,531	1,179,534	728,002
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-19,244	-7,000	-32,871	-21,189
Profit (loss)	60,171	312,531	1,146,663	706,813
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	256,557	156,233	-48,896	140,282
Unrealised gains (losses) on valuation of available-for-sale financial assets	-572,646	-142,637	-737,977	42,093
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	24,552	17,360	-5,652	14,692
Components of other comprehensive income that will be reclassified to profit or loss	-340,641	-3,764	-781,221	167,683
Other comprehensive income, net	-340,641	-3,764	-781,221	167,683
Total comprehensive income	-280,470	308,767	365,442	874,496
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	138,033	247,033	641,387	565,780
Profit (loss), attributable to non-controlling interests	-77,862	65,498	505,276	141,033
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-128,321	118,214	-5,437	591,987
Comprehensive income, attributable to non-controlling interests	-152,149	190,553	370,879	282,509
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.14	0.24	0.63	0.55
Basic earnings (loss) per share from discontinued operations	-0.01	0.00	-0.01	0.00
Total basic earnings per share	0.13	0.24	0.62	0.55
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.14	0.24	0.63	0.55
Diluted earnings (loss) per share from discontinued operations	-0.01	0.00	-0.01	0.00
Total diluted earnings per share	0.13	0.24	0.62	0.55