

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/2nd	2014/2nd	2015/01/01To2015/06/30	2014/01/01To2014/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	14,074,878	16,403,254	27,141,294	30,115,004
Operating costs				
Total operating costs	12,302,247	15,171,604	24,015,152	27,811,109
Gross profit (loss) from operations	1,772,631	1,231,650	3,126,142	2,303,895
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Operating expenses				
Selling expenses				
Total selling expenses	477,402	521,099	975,369	951,857
Administrative expenses				
Total administrative expenses	313,790	295,209	619,364	563,051
Research and development expenses				
Total research and development expenses	121,299	94,020	250,544	179,960
Total operating expenses	912,491	910,328	1,845,277	1,694,868
Net operating income (loss)	860,140	321,322	1,280,865	609,027
Non-operating income and expenses				
Other income				
Total other income	134,854	167,247	224,008	233,319
Other gains and losses				
Other gains and losses, net	-24,878	-126,116	-14,586	-169,300
Finance costs				
Finance costs, net	55,335	65,925	114,956	123,219
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,737	0	-738	0
Total non-operating income and expenses	52,904	-24,794	93,728	-59,200
Profit (loss) from continuing operations before tax	913,044	296,528	1,374,593	549,827
Tax expense (income)				
Total tax expense (income)	210,951	77,343	274,474	141,356
Profit (loss) from continuing operations	702,093	219,185	1,100,119	408,471
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-7,013	-6,351	-13,627	-14,189
Profit (loss)	695,080	212,834	1,086,492	394,282
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-123,814	-191,924	-305,453	-15,951
Unrealised gains (losses) on valuation of available-for-sale financial assets	-161,576	206,880	-165,331	184,730
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-12,073	-19,050	-30,204	-2,668
Components of other comprehensive income that will be reclassified to profit or loss	-273,317	34,006	-440,580	171,447
Other comprehensive income, net	-273,317	34,006	-440,580	171,447
Total comprehensive income	421,763	246,840	645,912	565,729
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	315,609	178,020	503,354	318,747
Profit (loss), attributable to non-controlling interests	379,471	34,814	583,138	75,535
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	76,595	271,113	122,884	473,773
Comprehensive income, attributable to non-controlling interests	345,168	-24,273	523,028	91,956
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.31	0.17	0.49	0.31
Total basic earnings per share	0.31	0.17	0.49	0.31
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.31	0.17	0.49	0.31
Total diluted earnings per share	0.31	0.17	0.49	0.31