

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2013/4th	2012/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	58,678,881	55,275,829
Total operating revenue	58,678,881	55,275,829
Operating costs		
Cost of sales		
Total cost of sales	53,963,133	49,111,650
Total operating costs	53,963,133	49,111,650
Gross profit (loss) from operations	4,715,748	6,164,179
Gross profit (loss) from operations	4,715,748	6,164,179
Operating expenses		
Selling expenses		
Total selling expenses	1,961,012	2,342,549
Administrative expenses		
Total administrative expenses	1,032,286	1,111,877
Research and development expenses		
Total research and development expenses	350,067	366,913
Total operating expenses	3,343,365	3,821,339
Net other income (expenses)		
Net other income (expenses)	-12,814	-15,779
Net operating income (loss)	1,359,569	2,327,061
Non-operating income and expenses		
Other income		
Total other income	568,430	1,188,883
Other gains and losses		
Other gains and losses, net	379,817	98,672
Finance costs		
Finance costs, net	202,810	240,734
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	0	-22
Total non-operating income and expenses	745,437	1,046,799

Profit (loss) from continuing operations before tax	2,105,006	3,373,860
Tax expense (income)		
Total tax expense (income)	396,737	528,380
Profit (loss) from continuing operations	1,708,269	2,845,480
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-17,515	-28,713
Profit (loss)	1,690,754	2,816,767
Other comprehensive income		
Exchange differences on translation	376,660	-320,485
Unrealised gains (losses) on valuation of available-for-sale financial assets	62,472	621,447
Actuarial gains (losses) on defined benefit plans	-69,342	-81,435
Income tax related to components of other comprehensive income	50,294	-66,272
Other comprehensive income, net	319,496	285,799
Total comprehensive income	2,010,250	3,102,566
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	817,164	1,690,434
Profit (loss), attributable to non-controlling interests	873,590	1,126,333
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,066,935	2,033,828
Comprehensive income, attributable to non-controlling interests	943,315	1,068,738
Basic earnings per share		
Total basic earnings per share	0.79	1.63
Diluted earnings per share		
Total diluted earnings per share	0.79	1.63