

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2013/2nd	2012/2nd	2013/01/01To2013/06/30	2012/01/01To2012/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	15,406,388	14,049,601	28,107,791	27,576,967
Operating costs				
Total operating costs	14,284,473	12,754,378	25,821,622	24,353,152
Gross profit (loss) from operations	1,121,915	1,295,223	2,286,169	3,223,815
Gross profit (loss) from operations	1,121,915	1,295,223	2,286,169	3,223,815
Operating expenses				
Selling expenses				
Total selling expenses	495,201	463,480	908,012	892,813
Administrative expenses				
Total administrative expenses	259,061	273,390	529,191	545,696
Research and development expenses				
Total research and development expenses	90,673	97,473	164,082	185,658
Total operating expenses	844,935	834,343	1,601,285	1,624,167
Net other income (expenses)				
Net other income (expenses)	-3,906	-1,713	-7,104	-5,197
Net operating income (loss)	273,074	459,167	677,780	1,594,451
Non-operating income and expenses				
Other income				
Total other income	189,520	797,075	263,950	864,392
Other gains and losses				
Other gains and losses, net	121,978	-17,841	398,266	97,852
Finance costs				
Finance costs, net	52,773	64,062	104,097	125,868
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	0	0	0	-22
Total non-operating income and expenses	258,725	715,172	558,119	836,354
Profit (loss) from continuing operations before tax	531,799	1,174,339	1,235,899	2,430,805
Tax expense (income)				
Total tax expense (income)	125,621	296,432	194,081	435,861
Profit (loss) from continuing operations	406,178	877,907	1,041,818	1,994,944
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-2,588	-7,816	-8,297	-19,737
Profit (loss)	403,590	870,091	1,033,521	1,975,207
Other comprehensive income				
Exchange differences on translation	126,482	52,138	369,391	-132,660
Unrealised gains (losses) on valuation of available-for-sale financial assets	-125,696	158,702	21,616	531,503
Income tax related to components of other comprehensive income	14,646	4,162	41,040	-16,470
Other comprehensive income, net	-13,860	206,678	349,967	415,313
Total comprehensive income	389,730	1,076,769	1,383,488	2,390,520
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	177,532	741,826	460,136	1,350,304
Profit (loss), attributable to non-controlling interests	226,058	128,265	573,385	624,903
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	118,006	744,780	608,390	1,676,499
Comprehensive income, attributable to non-controlling interests	271,724	331,989	775,098	714,021
Basic earnings per share				

Total basic earnings per share	0.17	0.71	0.44	1.30
Diluted earnings per share				
Total diluted earnings per share	0.17	0.71	0.44	1.30