

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2010/12/31		2009/12/31	
	Amount	%	Amount	%
Sales	12,618,866.00	100.22	10,498,736.00	100.23
Sales returns	51.00	0.00	765.00	0.00
Sales discounts and allowances	27,752.00	0.22	24,177.00	0.23
Sales	12,591,063.00	100.00	10,473,794.00	100.00
Operating income	12,591,063.00	100.00	10,473,794.00	100.00
Cost of sales	9,853,124.00	78.25	8,347,862.00	79.70
Operating costs	9,853,124.00	78.25	8,347,862.00	79.70
Gross profit (loss) from operations	2,737,939.00	21.75	2,125,932.00	20.29
Unrealized gains on intercompany transactions	6,363.00	0.05	1,551.00	0.01
Selling expense	290,702.00	2.31	294,143.00	2.80
General and administrative expenses	187,956.00	1.49	172,495.00	1.64
Research and development expenses	54,189.00	0.43	54,514.00	0.52
Operating expenses	532,847.00	4.23	521,152.00	4.97
Operating income (loss)	2,198,729.00	17.46	1,603,229.00	15.30
Non-Operating Income				
Interest income	24,356.00	0.19	27,300.00	0.26
Income from long-term equity investments under the equity method	1,097,450.00	8.72	432,189.00	4.12

Dividends	67,217.00	0.53	49,149.00	0.46
Investment income	1,164,667.00	9.25	481,338.00	4.59
Gains on disposal of fixed assets	7,223.00	0.06	59,380.00	0.56
Gains on sale of investments	2,046.00	0.02	19,608.00	0.18
Foreign exchange gains	0.00	0.00	5,874.00	0.05
Rent income	15,408.00	0.12	12,357.00	0.11
Revaluation gain on financial assets	30,138.00	0.24	174,725.00	1.66
Miscellaneous income	46,378.00	0.37	52,491.00	0.50
Non-operating revenues and gains	1,290,216.00	10.25	833,073.00	7.95
Non-Operating Expenses				
Interest expense	25,364.00	0.20	34,470.00	0.32
Loss on disposal of fixed assets	612.00	0.00	0.00	0.00
Foreign exchange losses	25,026.00	0.20	0.00	0.00
Financial expense	1,599.00	0.01	189.00	0.00
Loss on work stoppages	12,637.00	0.10	4,063.00	0.03
Loss on depreciation and valuation loss form idle assets	1,800.00	0.01	2,157.00	0.02
Revaluation loss on financial assets	0.00	0.00	0.00	0.00
Revaluation loss on financial liabilities	14,472.00	0.11	0.00	0.00
Miscellaneous disbursements	36,196.00	0.29	820.00	0.00
Non-operating expenses and losses	117,706.00	0.93	24,475.00	0.23
Income from continuing operations before income tax	3,371,239.00	26.77	66,174.00	0.63
Income tax expense (benefit)	428,852.00	3.41	2,370,128.00	22.62
Income from continuing operations	2,942,387.00	23.37	352,268.00	3.36
Net income (loss)	2,942,387.00	23.37	2,017,860.00	19.26
Primary Earnings per Share			2,017,860.00	19.26
Primary earnings per share	3.15	0.00		

Diluted earnings per share			2.78	0.00
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