

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2009/06/30		2008/06/30	
	Amount	%	Amount	%
Sales	4,954,818.00	100.22	7,365,543.00	100.11
Sales returns	746.00	0.01	0.00	0.00
Sales discounts and allowances	10,194.00	0.20	8,468.00	0.11
Sales	4,943,878.00	100.00	7,357,075.00	100.00
Operating income	4,943,878.00	100.00	7,357,075.00	100.00
Cost of sales	3,891,819.00	78.71	6,097,091.00	82.87
Operating costs	3,891,819.00	78.71	6,097,091.00	82.87
Gross profit (loss) from operations	1,052,059.00	21.28	1,259,984.00	17.12
Unrealized gains on intercompany transactions	2,480.00	0.05	10,383.00	0.14
Selling expense	147,088.00	2.97	150,168.00	2.04
General and administrative expenses	80,157.00	1.62	93,164.00	1.26
Research and development expenses	29,226.00	0.59	27,436.00	0.37
Operating expenses	256,471.00	5.18	270,768.00	3.68
Operating income (loss)	793,108.00	16.04	978,833.00	13.30
Non-Operating Income				
Interest income	18,706.00	0.37	46,707.00	0.63
Income from long-term equity investments under the equity method	327,508.00	6.62	318,218.00	4.32

Dividends	164.00	0.00	28,109.00	0.38
Investment income	327,672.00	6.62	346,327.00	4.70
Gains on disposal of fixed assets	681.00	0.01	538.00	0.00
Gains on sale of investments	0.00	0.00	28,916.00	0.39
Foreign exchange gains	5,415.00	0.10	0.00	0.00
Rent income	7,222.00	0.14	10,714.00	0.14
Revaluation gain on financial assets	111,925.00	2.26	0.00	0.00
Miscellaneous income	29,508.00	0.59	22,719.00	0.30
Non-operating revenues and gains	501,129.00	10.13	455,921.00	6.19
Non-Operating Expenses				
Interest expense	20,281.00	0.41	24,623.00	0.33
Loss on disposal of fixed assets	12.00	0.00	0.00	0.00
Loss on sale of investments	13,396.00	0.27	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,100.00	0.02	30,243.00	0.41
Revaluation loss on financial assets	0.00	0.00	967.00	0.01
Revaluation loss on financial liabilities	543.00	0.01	42,996.00	0.58
Miscellaneous disbursements	15,612.00	0.31	2,561.00	0.03
Non-operating expenses and losses	50,944.00	1.03	19,753.00	0.26
Income from continuing operations before income tax	1,243,293.00	25.14	121,143.00	1.64
Income tax expense (benefit)	241,667.00	4.88	1,313,611.00	17.85
Income from continuing operations	1,001,626.00	20.25	255,059.00	3.46
Net income (loss)	1,001,626.00	20.25	1,058,552.00	14.38
Primary Earnings per Share			1,058,552.00	14.38
Primary earnings per share	1.38	0.00		
Diluted earnings per share			1.46	0.00
Diluted earnings per share	1.38	0.00		

