

## Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2001/12/31		Amount	%
	Amount	%		
Sales	5,159,149.00	101.07		
Sales Returns	5,334.00	0.10		
Sales Discounts and Allowances	49,415.00	0.96		
Sales	5,104,400.00	100.00		
Investment Income	0.00	0.00		
Operating Income	5,104,400.00	100.00		
Cost of Sales	4,583,498.00	89.79		
Operating Costs	4,583,498.00	89.79		
Gross Profit (Loss) from Operations	520,902.00	10.20		
Unrealized Gain on Inter – Affiliate Accounts	0.00	0.00		
Selling Expense	275,140.00	5.39		
General and Administrative Expenses	197,445.00	3.86		
Operating Expenses	472,585.00	9.25		
Operating Income (Loss)	48,317.00	0.94		
Non-Operating Income				
Interest Income	127,785.00	2.50		
Investment Income	304,883.00	5.97		

Gains on Sale of Fixed Assets	42,434.00	0.83		
Gains on Sale of Investments	50,429.00	0.98		
Gains on Physical Inventory	0.00	0.00		
Gains on Exchange	36,816.00	0.72		
Rent Income	20,318.00	0.39		
Income from Sale of Scrap and Waste	0.00	0.00		
Gains on Market Price Recovery of Short-Term Investments	53,973.00	1.05		
Gains on Inventory Value Recoveries	24,650.00	0.48		
Miscellaneous Income	38,904.00	0.76		
Non-Operating Income	700,192.00	13.71		
Non-Operating Expenses				
Interest Expense	202,419.00	3.96		
Investment Losses	630,279.00	12.34		
Losses on Sale of Fixed Assets	3,421.00	0.06		
Losses on Sale of Investments	59,813.00	1.17		
Losses on Exchange	0.00	0.00		
Losses on Inventory Valuation Loss and Obsolescence	0.00	0.00		
Financial Expense	0.00	0.00		
Losses on Depreciation and Valuation Loss form Idle Assets	29,264.00	0.57		
Miscellaneous Disbursements	37,652.00	0.73		
Non-Operating Expenses	962,848.00	18.86		
Income from Continuing Operations before Income Tax	-214,339.00	-4.19		
Income Tax Expense	18,345.00	0.35		
Income from Continuing Operations	-232,684.00	-4.55		
Income (Loss) from Discontinued Operatio				
Net Income (Loss)	-232,684.00	-4.55		

Primary Earnings per Share				
Earnings per Share of Common stock	-0.03	0.00		
Full-diluted Earnings per Share				
Simple Earnings per Share				