

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2022/2nd	2021/2nd	2022/01/01To2022/06/30	2021/01/01To2021/06/30
<b>Income Statement</b>				
Total operating revenue	17,851,602	17,746,758	34,949,523	33,940,936
Total operating costs	14,821,696	13,455,770	28,790,293	25,193,506
Gross profit (loss) from operations	3,029,906	4,290,988	6,159,230	8,747,430
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Operating expenses				
Selling expenses	935,851	716,153	1,920,578	1,519,931
Administrative expenses	308,056	305,965	684,753	649,745
Research and development expenses	103,019	111,681	202,634	216,439
Total operating expenses	1,346,926	1,133,799	2,807,965	2,386,115
Net operating income (loss)	1,682,980	3,157,189	3,351,265	6,361,315
Non-operating income and expenses				
Total interest income	37,196	22,064	52,914	40,032
Total other income	389,339	176,126	696,587	227,330
Other gains and losses, net	-39,382	128,342	129,326	160,335
Finance costs, net	36,373	41,458	73,199	84,091
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,624,259	-22,792	-2,759,439	-20,805
Total non-operating income and expenses	-1,273,479	262,282	-1,953,811	322,801
Profit (loss) from continuing operations before tax	409,501	3,419,471	1,397,454	6,684,116
Total tax expense (income)	392,780	719,208	650,357	1,409,471
Profit (loss) from continuing operations	16,721	2,700,263	747,097	5,274,645
Profit (loss)	16,721	2,700,263	747,097	5,274,645
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-163,976	138,951	-40,292	365,465
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	537	990	1,706	2,322
Components of other comprehensive income that will not be reclassified to profit or loss	-164,513	137,961	-41,998	363,143
Exchange differences on translation	-331,717	-335,582	816,367	-499,503
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-39,940	-37,298	100,718	-57,082
Components of other comprehensive income that will be reclassified to profit or loss	-291,777	-298,284	715,649	-442,421
Other comprehensive income, net	-456,290	-160,323	673,651	-79,278
Total comprehensive income	-439,569	2,539,940	1,420,748	5,195,367
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	354,012	1,305,809	888,771	2,554,471
Profit (loss), attributable to non-controlling interests	-337,291	1,394,454	-141,674	2,720,174
Comprehensive income, attributable to owners of parent	-178,105	1,500,005	877,410	2,981,771
Comprehensive income, attributable to non-controlling interests	-261,464	1,039,935	543,338	2,213,596
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.33	1.22	0.83	2.38
Total basic earnings per share	0.33	1.22	0.83	2.38
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.33	1.22	0.83	2.38
Total diluted earnings per share	0.33	1.22	0.83	2.38