

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/2nd	2017/2nd	2018/01/01To2018/06/30	2017/01/01To2017/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	15,662,333	13,962,209	30,332,479	
Operating costs				
Total operating costs	13,793,892	12,405,464	26,618,432	
Gross profit (loss) from operations	1,868,441	1,556,745	3,714,047	
Gross profit (loss) from operations	1,868,441	1,556,745	3,714,047	
Operating expenses				
Selling expenses	509,705	526,649	1,005,075	
Administrative expenses	348,226	381,368	695,807	
Research and development expenses	108,697	92,122	199,576	
Total operating expenses	966,628	1,000,139	1,900,458	
Net operating income (loss)	901,813	556,606	1,813,589	
Non-operating income and expenses				
Other income				
Total other income	135,283	217,769	258,080	
Other gains and losses				
Other gains and losses, net	189,494	-2,244	205,135	
Finance costs				
Finance costs, net	57,722	59,825	116,378	
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	25,170	-11,643	34,105	
Total non-operating income and expenses	292,225	144,057	380,942	
Profit (loss) from continuing operations before tax	1,194,038	700,663	2,194,531	
Tax expense (income)				
Total tax expense (income)	346,343	194,916	530,423	
Profit (loss) from continuing operations	847,695	505,747	1,664,108	
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	4,199	-2,715	4,057	
Profit (loss)	851,894	503,032	1,668,165	
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	106,135	0	197,003	
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-346	0	-18,704	
Components of other comprehensive income that will not be reclassified to profit or loss	106,481	0	215,707	
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	51,606	185,523	167,839	
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	20,694	0	
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	2,995	21,706	28,695	
Components of other comprehensive income that will be reclassified to profit or loss	48,611	184,511	139,144	
Total other comprehensive income	155,092	184,511	354,851	
Total comprehensive income	1,006,986	687,543	2,023,016	
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	279,769	224,998	527,430	
Profit (loss), attributable to non-controlling interests	572,125	278,034	1,140,735	
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	379,149	311,179	693,612	
Comprehensive income, attributable to non-controlling interests	627,837	376,364	1,329,404	
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.26	0.21	0.49	
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	
Total basic earnings per share	0.26	0.21	0.49	
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.26	0.21	0.49	
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	
Total diluted earnings per share	0.26	0.21	0.49	