

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/01/01 To 2018/03/31	2017/01/01 To 2017/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	14,670,146	13,902,569
Total operating revenue	14,670,146	13,902,569
Operating costs		
Cost of sales		
Total cost of sales	12,824,540	11,902,040
Total operating costs	12,824,540	11,902,040
Gross profit (loss) from operations	1,845,606	2,000,529
Gross profit (loss) from operations	1,845,606	2,000,529
Operating expenses		
Selling expenses	495,370	449,469
Deferred tax liability (asset)	347,581	269,692
Research and development expenses	90,879	97,855
Total operating expenses	933,830	817,016
Net operating income (loss)	911,776	1,183,513
Non-operating income and expenses		
Other income		
Total other income	122,797	70,799
Other gains and losses		
Other gains and losses, net	15,641	-276,671
Finance costs		
Finance costs, net	58,656	57,526
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	8,935	0
Total non-operating income and expenses	88,717	-263,398
Profit (loss) from continuing operations before tax	1,000,493	920,115
Tax expense (income)		
Total tax expense (income)	184,080	203,036
Exercise price, share options granted	816,413	717,079
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-142	1,677
Disclosure of terms and conditions of share-based payment arrangement [abstract]	816,271	718,756
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	90,868	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-18,358	0
Components of other comprehensive income that will not be reclassified to profit or loss	109,226	0
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	116,233	-670,039
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	176,203
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	25,700	-71,500
Components of other comprehensive income that will be reclassified to profit or loss	90,533	-422,336
Total other comprehensive income	199,759	-422,336
Total comprehensive income	1,016,030	296,420
Profit (loss), attributable to:		
Description of inputs to option pricing model, share options granted	247,661	295,966
Date of grant of share-based payment arrangement	568,610	422,790
Comprehensive income attributable to:		
Exchange differences on translation [abstract]	314,463	127,438
Equity	701,567	168,982
Basic earnings per share		
Description of nature of financial statements	0.24	0.28
Description of nature of non-adjusting event after reporting period	0.00	0.00
Total basic earnings per share	0.24	0.28
Diluted earnings per share		
Property, plant and equipment, revaluation surplus	0.24	0.28
Property, plant and equipment, temporarily idle	0.00	0.00
Total diluted earnings per share	0.24	0.28