

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2017/01/01To2017/03/31	2016/01/01To2016/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	13,902,569	12,738,367
Total operating revenue	13,902,569	12,738,367
Operating costs		
Cost of sales		
Total cost of sales	11,902,040	11,192,145
Total operating costs	11,902,040	11,192,145
Gross profit (loss) from operations	2,000,529	1,546,222
Gross profit (loss) from operations	2,000,529	1,546,222
Operating expenses		
Selling expenses		
Total selling expenses	449,469	473,974
Administrative expenses		
Total administrative expenses	269,692	302,481
Research and development expenses		
Total research and development expenses	97,855	97,366
Total operating expenses	817,016	873,821
Net operating income (loss)	1,183,513	672,401
Non-operating income and expenses		
Other income		
Total other income	70,799	63,978
Other gains and losses		
Other gains and losses, net	-276,671	-118,386
Finance costs		
Finance costs, net	57,526	47,679
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	0	-1,062
Total non-operating income and expenses	-263,398	-103,149
Profit (loss) from continuing operations before tax	920,115	569,252
Tax expense (income)		
Total tax expense (income)	203,036	118,574
Profit (loss) from continuing operations	717,079	450,678
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	1,677	-3,960
Profit (loss)	718,756	446,718
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-670,039	-104,723
Unrealised gains (losses) on valuation of available-for-sale financial assets	176,203	157,579
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-71,500	-10,179
Components of other comprehensive income that will be reclassified to profit or loss	-422,336	63,035
Other comprehensive income, net	-422,336	63,035
Total comprehensive income	296,420	509,753
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	295,966	279,051
Profit (loss), attributable to non-controlling interests	422,790	167,667
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	127,438	347,314
Comprehensive income, attributable to non-controlling interests	168,982	162,439
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.29	0.27
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	0.29	0.27
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.29	0.27
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	0.29	0.27