

## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2016/4th	2015/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	53,101,997	52,373,585
Total operating revenue	53,101,997	52,373,585
Operating costs		
Cost of sales		
Total cost of sales	46,220,862	46,936,069
Total operating costs	46,220,862	46,936,069
Gross profit (loss) from operations	6,881,135	5,437,516
Gross profit (loss) from operations	6,881,135	5,437,516
Operating expenses		
Selling expenses		
Total selling expenses	1,925,541	1,921,804
Administrative expenses		
Total administrative expenses	1,322,958	1,267,910
Research and development expenses		
Total research and development expenses	471,152	475,681
Total operating expenses	3,719,651	3,665,395
Net operating income (loss)	3,161,484	1,772,121
Non-operating income and expenses		
Other income		
Total other income	467,103	560,437
Other gains and losses		
Other gains and losses, net	-337,287	-117,903
Finance costs		
Finance costs, net	211,766	219,957
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-8,310	-7,060
Total non-operating income and expenses	-90,260	215,517
Profit (loss) from continuing operations before tax	3,071,224	1,987,638
Tax expense (income)		
Total tax expense (income)	713,523	418,609
Profit (loss) from continuing operations	2,357,701	1,569,029
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	21,777	-31,923
Profit (loss)	2,379,478	1,537,106
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-206,714	-84,671
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-42,643	-5,637
Components of other comprehensive income that will not be reclassified to profit or loss	-164,071	-79,034
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-560,356	-149,927
Unrealised gains (losses) on valuation of available-for-sale financial assets	388,884	-741,784
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-93,092	-23,538
Components of other comprehensive income that will be reclassified to profit or loss	-78,380	-868,173
Other comprehensive income, net	-242,451	-947,207
Total comprehensive income	2,137,027	589,899
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,189,570	879,631
Profit (loss), attributable to non-controlling interests	1,189,908	657,475
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,255,498	151,781
Comprehensive income, attributable to non-controlling interests	881,529	438,118
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.15	0.86
Basic earnings (loss) per share from discontinued operations	0.00	-0.01
Total basic earnings per share	1.15	0.85
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.15	0.86
Diluted earnings (loss) per share from discontinued operations	0.00	-0.01
Total diluted earnings per share	1.15	0.85