

**Financial Statement – Income Statement**

Provided by: USI CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2016/01/01To2016/03/31	2015/01/01To2015/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	12,738,367	13,066,416
Total operating revenue	12,738,367	13,066,416
Operating costs		
Cost of sales		
Total cost of sales	11,192,145	11,712,905
Total operating costs	11,192,145	11,712,905
Gross profit (loss) from operations	1,546,222	1,353,511
Gross profit (loss) from operations	1,546,222	1,353,511
Operating expenses		
Selling expenses		
Total selling expenses	473,974	497,967
Administrative expenses		
Total administrative expenses	302,481	305,574
Research and development expenses		
Total research and development expenses	97,366	129,245
Total operating expenses	873,821	932,786
Net operating income (loss)	672,401	420,725
Non-operating income and expenses		
Other income		
Total other income	63,978	89,154
Other gains and losses		
Other gains and losses, net	-118,386	10,292
Finance costs		
Finance costs, net	47,679	59,621
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,062	999
Total non-operating income and expenses	-103,149	40,824
Profit (loss) from continuing operations before tax	569,252	461,549
Tax expense (income)		
Total tax expense (income)	118,574	63,523
Profit (loss) from continuing operations	450,678	398,026
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-3,960	-6,614
Profit (loss)	446,718	391,412
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-104,723	-181,639
Unrealised gains (losses) on valuation of available-for-sale financial assets	157,579	-3,755
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-10,179	-18,131
Components of other comprehensive income that will be reclassified to profit or loss	63,035	-167,263
Other comprehensive income, net	63,035	-167,263
Total comprehensive income	509,753	224,149

Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	279,051	187,745
Profit (loss), attributable to non-controlling interests	167,667	203,667
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	347,314	46,289
Comprehensive income, attributable to non-controlling interests	162,439	177,860
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.27	0.18
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	0.27	0.18
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.27	0.18
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	0.27	0.18