

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/4th	2014/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	52,373,585	59,704,563
Total operating revenue	52,373,585	59,704,563
Operating costs		
Cost of sales		
Total cost of sales	46,859,348	55,799,072
Total operating costs	46,859,348	55,799,072
Gross profit (loss) from operations	5,514,237	3,905,491
Gross profit (loss) from operations	5,514,237	3,905,491
Operating expenses		
Selling expenses		
Total selling expenses	1,921,804	1,930,503
Administrative expenses		
Total administrative expenses	1,267,910	1,186,324
Research and development expenses		
Total research and development expenses	474,347	441,113
Total operating expenses	3,664,061	3,557,940
Net operating income (loss)	1,850,176	347,551
Non-operating income and expenses		
Other income		
Total other income	560,437	559,724
Other gains and losses		
Other gains and losses, net	-195,958	217,765
Finance costs		
Finance costs, net	219,957	247,363
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-7,060	-325
Total non-operating income and expenses	137,462	529,801
Profit (loss) from continuing operations before tax	1,987,638	877,352
Tax expense (income)		
Total tax expense (income)	418,609	222,110

Profit (loss) from continuing operations	1,569,029	655,242
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-31,923	-26,566
Profit (loss)	1,537,106	628,676
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-84,671	-45,180
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-5,637	-5,809
Components of other comprehensive income that will not be reclassified to profit or loss	-79,034	-39,371
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-149,927	513,958
Unrealised gains (losses) on valuation of available-for-sale financial assets	-741,784	52,464
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-23,538	84,199
Components of other comprehensive income that will be reclassified to profit or loss	-868,173	482,223
Other comprehensive income, net	-947,207	442,852
Total comprehensive income	589,899	1,071,528
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	879,631	640,838
Profit (loss), attributable to non-controlling interests	657,475	-12,162
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	151,781	923,137
Comprehensive income, attributable to non-controlling interests	438,118	148,391
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.86	0.63
Basic earnings (loss) per share from discontinued operations	-0.01	-0.01
Total basic earnings per share	0.85	0.62
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.86	0.63
Diluted earnings (loss) per share from discontinued operations	-0.01	-0.01
Total diluted earnings per share	0.85	0.62