

**Financial Statement – Income Statement**

Provided by: USI CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2014/4th	2013/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	59,704,563	58,678,881
Total operating revenue	59,704,563	58,678,881
Operating costs		
Cost of sales		
Total cost of sales	55,799,072	53,963,133
Total operating costs	55,799,072	53,963,133
Gross profit (loss) from operations	3,905,491	4,715,748
Gross profit (loss) from operations	3,905,491	4,715,748
Operating expenses		
Selling expenses		
Total selling expenses	1,930,503	1,961,012
Administrative expenses		
Total administrative expenses	1,186,324	1,045,100
Research and development expenses		
Total research and development expenses	441,113	350,067
Total operating expenses	3,557,940	3,356,179
Net operating income (loss)	347,551	1,359,569
Non-operating income and expenses		
Other income		
Total other income	559,724	568,430
Other gains and losses		
Other gains and losses, net	217,765	379,817
Finance costs		
Finance costs, net	247,363	202,810
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-325	0
Total non-operating income and expenses	529,801	745,437
Profit (loss) from continuing operations before tax	877,352	2,105,006
Tax expense (income)		

Total tax expense (income)	222,110	396,737
Profit (loss) from continuing operations	655,242	1,708,269
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-26,566	-17,515
Profit (loss)	628,676	1,690,754
Other comprehensive income		
Exchange differences on translation	513,958	376,660
Unrealised gains (losses) on valuation of available-for-sale financial assets	52,464	62,472
Actuarial gains (losses) on defined benefit plans	-45,180	-69,342
Income tax related to components of other comprehensive income	78,390	50,294
Other comprehensive income, net	442,852	319,496
Total comprehensive income	1,071,528	2,010,250
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	640,838	817,164
Profit (loss), attributable to non-controlling interests	-12,162	873,590
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	923,137	1,066,935
Comprehensive income, attributable to non-controlling interests	148,391	943,315
Basic earnings per share		
Total basic earnings per share	0.62	0.79
Diluted earnings per share		
Total diluted earnings per share	0.62	0.79