

## Financial Statement – Income Statement

Provided by: USI CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2014/2nd	2013/2nd	2014/01/01To2014/06/30	2013/01/01To2013/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	16,403,254	15,406,388	30,115,004	28,107,791
Operating costs				
Total operating costs	15,171,604	14,284,473	27,811,109	25,821,622
Gross profit (loss) from operations	1,231,650	1,121,915	2,303,895	2,286,169
Gross profit (loss) from operations	1,231,650	1,121,915	2,303,895	2,286,169
Operating expenses				
Selling expenses				
Total selling expenses	521,099	495,201	951,857	908,012
Administrative expenses				
Total administrative expenses	292,389	259,061	557,506	529,191
Research and development expenses				
Total research and development expenses	94,020	90,673	179,960	164,082
Total operating expenses	907,508	844,935	1,689,323	1,601,285
Net other income (expenses)				
Net other income (expenses)	-2,820	-3,906	-5,545	-7,104
Net operating income (loss)	321,322	273,074	609,027	677,780
Non-operating income and expenses				
Other income				
Total other income	167,247	189,520	233,319	263,950
Other gains and losses				
Other gains and losses, net	-126,116	121,978	-169,300	398,266
Finance costs				
Finance costs, net	65,925	52,773	123,219	104,097
Total non-operating income and expenses	-24,794	258,725	-59,200	558,119
Profit (loss) from continuing operations before tax	296,528	531,799	549,827	1,235,899
Tax expense (income)				
Total tax expense (income)	77,343	125,621	141,356	194,081
Profit (loss) from continuing operations	219,185	406,178	408,471	1,041,818
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-6,351	-2,588	-14,189	-8,297
Profit (loss)	212,834	403,590	394,282	1,033,521
Other comprehensive income				
Exchange differences on translation	-191,924	126,482	-15,951	369,391
Unrealised gains (losses) on valuation of available-for-sale financial assets	206,880	-125,696	184,730	21,616
Income tax related to components of other comprehensive income	-19,050	14,646	-2,668	41,040
Other comprehensive income, net	34,006	-13,860	171,447	349,967
Total comprehensive income	246,840	389,730	565,729	1,383,488
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	178,020	177,532	318,747	460,136

Profit (loss), attributable to non-controlling interests	34,814	226,058	75,535	573,385
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	271,113	118,006	473,773	608,390
Comprehensive income, attributable to non-controlling interests	-24,273	271,724	91,956	775,098
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.17	0.17	0.31	0.44
Total basic earnings per share	0.17	0.17	0.31	0.44
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.17	0.17	0.31	0.44
Total diluted earnings per share	0.17	0.17	0.31	0.44