



Financial Statement — Income Statement

Provided by: USI CORPORATION Finacial year: Yearly Unit: NT\$ thousand

| Statement of comprehensive income | 2013/01/01To2013/06/30 |
|--|---------------------------------------|
| Total operating revenue | |
| Operating costs | |
| Total operating costs 15,171,604 14,284,473 27,811,109 | 28,107,791 |
| Total operating costs 15,171,604 14,284,473 27,811,109 | |
| Cross profit (loss) from operations 1,231,650 1,121,915 2,303,895 | 25,821,622 |
| Operating expenses Selling expenses Total selling expenses 521,099 495,201 951,857 Administrative expenses 292,389 259,061 557,506 Research and development expenses 292,389 259,061 557,506 Research and development expenses 94,020 90,673 179,960 Total operating expenses 907,508 844,935 1,689,323 Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (expenses) -2,820 -3,906 -5,545 Net operating income (expenses) 321,322 273,074 609,027 Non-operating income and expenses 0ther income 0ther income 233,319 Other gains and losses 0ther gains and losses, net -126,116 121,978 -169,300 Finance costs, net -5,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,3 | 2,286,169 |
| Selling expenses | 2,286,169 |
| Total selling expenses 521,099 495,201 951,857 Administrative expenses 292,389 259,061 557,506 Research and development expenses 70 | |
| Total selling expenses 521,099 495,201 951,857 Administrative expenses 292,389 259,061 557,506 Research and development expenses 70tal research and development expenses 94,020 90,673 179,960 Total operating expenses 907,508 844,935 1,689,323 Net other income (expenses) 72,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses 70tal other income 70tal o | |
| Total administrative expenses 292,389 259,061 557,506 Research and development expenses 94,020 90,673 179,960 Total research and development expenses 94,020 90,673 179,960 Total operating expenses 907,508 844,935 1,689,323 Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses 0ther income 167,247 189,520 233,319 Other gains and losses 0ther gains and losses, net -126,116 121,978 -169,300 Finance costs Finance costs, net 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | 908,012 |
| Research and development expenses | |
| Total research and development expenses 94,020 90,673 179,960 Total operating expenses 907,508 844,935 1,689,323 Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses -2,820 -3,906 -5,545 Net operating income and expenses -2,820 -3,906 -3,906 -3,545 Net operating income and expenses -2,820 -3,906 -3,545 Non-operating income and expenses -2,820 -3,906 -3,545 Other income -2,820 -3,906 -3,906 -3,545 Other income -2,820 -3,906 -5,545 Other income -2,820 -3,906 -3,906 Other income -2,820 -3,906 -3,906 -5,545 Other income -2,820 -3,906 -3,906 -5,545 Other income -2,820 -3,906 -3,906 -3,906 Other income -2,820 -3,906 -3,906 -3,906 -3,906 Other income -2,820 -3,906 -3,906 -3,906 -3,906 -3,906 Other income -2,820 -3,906 -3,90 | 529,191 |
| Total operating expenses 907,508 844,935 1,689,323 Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses -2,820 -3,906 -5,545 Non-operating income and expenses -2,322 273,074 609,027 Non-operating income and expenses -2,322 -2,3074 609,027 Non-operating income and expenses -2,322 -2,3074 609,027 Other income -167,247 189,520 233,319 Other gains and losses -126,116 121,978 -169,300 Finance costs -126,116 121,978 -169,300 Finance costs -126,116 121,978 -169,300 Finance costs -24,794 258,725 -59,200 Forit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) -2,7343 125,621 141,356 Profit (loss) from continuing operations -14,189 Total profit (loss) from discontinued operations -6,351 -2,588 -14,189 | |
| Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses 0 0 0 Other income 167,247 189,520 233,319 Other gains and losses 0 0 0 0 Other gains and losses, net -126,116 121,978 -169,300 Finance costs, net 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | 164,082 |
| Net other income (expenses) -2,820 -3,906 -5,545 Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses Other income 167,247 189,520 233,319 Other gains and losses Other gains and losses Other gains and losses 167,247 189,520 233,319 Other gains and losses Other gains and losses 167,247 189,520 233,319 Other gains and losses 167,247 189,520 233,319 Other gains and losses 121,978 -169,300 Finance costs Finance costs 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | 1,601,285 |
| Net operating income (loss) 321,322 273,074 609,027 Non-operating income and expenses 0 0 0 Other income 167,247 189,520 233,319 Other gains and losses 0 121,978 -169,300 Finance costs 51,000 52,773 123,219 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | |
| Non-operating income and expenses Other income Total other income Other gains and losses Other gains and losses Other gains and losses, net Finance costs Finance costs, net Finance costs, net Total non-operating income and expenses Profit (loss) from continuing operations before tax Tax expense (income) Total tax expense (income) Total total continuing operations Profit (loss) from continuing operations Total profit (loss) from discontinued operations | -7,104 |
| Other income 167,247 189,520 233,319 Other gains and losses -126,116 121,978 -169,300 Finance costs -126,116 121,978 -169,300 Finance costs, net 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | 677,780 |
| Total other income 167,247 189,520 233,319 Other gains and losses -126,116 121,978 -169,300 Finance costs -159,200 -159,200 -159,200 Frofit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | |
| Other gains and losses -126,116 121,978 -169,300 Finance costs 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | |
| Other gains and losses, net -126,116 121,978 -169,300 Finance costs 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | 263,950 |
| Finance costs 65,925 52,773 123,219 Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | ' |
| Finance costs, net Total non-operating income and expenses Profit (loss) from continuing operations before tax Total tax expense (income) Profit (loss) from continuing operations Total tax expense (income) Profit (loss) from continuing operations Profit (loss) from discontinued operations Total profit (loss) from discontinued operations | 398,266 |
| Total non-operating income and expenses -24,794 258,725 -59,200 Profit (loss) from continuing operations before tax 296,528 531,799 549,827 Tax expense (income) 77,343 125,621 141,356 Profit (loss) from continuing operations 219,185 406,178 408,471 Profit (loss) from discontinued operations -6,351 -2,588 -14,189 | ' |
| Profit (loss) from continuing operations before tax Tax expense (income) Total tax expense (income) Profit (loss) from continuing operations Profit (loss) from discontinued operations Total profit (loss) from discontinued operations Total profit (loss) from discontinued operations Total profit (loss) from discontinued operations -6.351 -2.588 531,799 549,827 296,528 531,799 549,827 219,185 406,178 408,471 -14,189 | 104,097 |
| Profit (loss) from continuing operations before tax Tax expense (income) Total tax expense (income) Profit (loss) from continuing operations Profit (loss) from discontinued operations Total profit (loss) from discontinued operations Total profit (loss) from discontinued operations Total profit (loss) from discontinued operations -6.351 -2.588 531,799 549,827 296,528 531,799 549,827 219,185 406,178 408,471 -14,189 | 558,119 |
| Tax expense (income) Total tax expense (income) Profit (loss) from continuing operations Profit (loss) from discontinued operations Total profit (loss) from discontinued operations Total profit (loss) from discontinued operations -6.351 -2.588 -14.189 | 1,235,899 |
| Profit (loss) from continuing operations Profit (loss) from discontinued operations Total profit (loss) from discontinued operations -6.351 -2.588 -14.189 | , , , , , , , , , , , , , , , , , , , |
| Profit (loss) from discontinued operations Total profit (loss) from discontinued operations -6.351 -2.588 -14.189 | 194,081 |
| Total profit (loss) from discontinued operations -6.351 -2.588 -14.189 | 1,041,818 |
| Total profit (loss) from discontinued operations -6,351 -2,588 -14,189 Profit (loss) 212,834 403,590 394,282 | |
| Profit (loss) 212,834 403,590 394,282 | -8,297 |
| | 1,033,521 |
| Other comprehensive income | |
| Exchange differences on translation -191,924 126,482 -15,951 | 369,391 |
| Unrealised gains (losses) on valuation of available-for-sale financial assets 206,880 -125,696 184,730 | 21,616 |
| Income tax related to components of other comprehensive income -19,050 14,646 -2,668 | 41,040 |
| Other comprehensive income, net 34,006 -13,860 171,447 | 349,967 |
| Total comprehensive income 246,840 389,730 565,729 | 1,383,488 |
| Profit (loss), attributable to: | 1,553,100 |
| Profit (loss), attributable to owners of parent 178,020 177,532 318,747 | 460,136 |

| Profit (loss), attributable to non-controlling interests | 34,814 | 226,058 | 75,535 | 573,385 |
|---|---------|---------|--------|---------|
| Comprehensive income attributable to: | | | | |
| Comprehensive income, attributable to owners of parent | 271,113 | 118,006 | | 608,390 |
| Comprehensive income, attributable to non-controlling interests | -24,273 | 271,724 | 91,956 | 775,098 |
| Basic earnings per share | - | | | |
| Basic earnings (loss) per share from continuing operations | 0.17 | 0.17 | 0.31 | 0.44 |
| Total basic earnings per share | 0.17 | 0.17 | 0.31 | 0.44 |
| Diluted earnings per share | | | | |
| Diluted earnings (loss) per share from continuing operations | 0.17 | 0.17 | 0.31 | 0.44 |
| Total diluted earnings per share | 0.17 | 0.17 | 0.31 | 0.44 |