

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2014/01/01To2014/03/31	2013/01/01To2013/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	13,711,750	12,701,403
Total operating revenue	13,711,750	12,701,403
Operating costs		
Cost of sales		
Total cost of sales	12,639,505	11,537,149
Total operating costs	12,639,505	11,537,149
Gross profit (loss) from operations	1,072,245	1,164,254
Gross profit (loss) from operations	1,072,245	1,164,254
Operating expenses		
Selling expenses		
Total selling expenses	430,758	412,811
Administrative expenses		
Total administrative expenses	265,117	270,130
Research and development expenses		
Total research and development expenses	85,940	73,409
Total operating expenses	781,815	756,350
Net other income (expenses)		
Net other income (expenses)	-2,725	-3,198
Net operating income (loss)	287,705	404,706
Non-operating income and expenses		
Other income		
Total other income	66,072	74,430
Other gains and losses		
Other gains and losses, net	-43,184	276,288
Finance costs		
Finance costs, net	57,294	51,324
Total non-operating income and expenses	-34,406	299,394
Profit (loss) from continuing operations before tax	253,299	704,100
Tax expense (income)		
Total tax expense (income)	64,013	68,460

Profit (loss) from continuing operations	189,286	635,640
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-7,838	-5,709
Profit (loss)	181,448	629,931
Other comprehensive income		
Exchange differences on translation	175,973	242,909
Unrealised gains (losses) on valuation of available-for-sale financial assets	-22,150	147,312
Income tax related to components of other comprehensive income	16,382	26,394
Other comprehensive income, net	137,441	363,827
Total comprehensive income	318,889	993,758
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	140,727	282,604
Profit (loss), attributable to non-controlling interests	40,721	347,327
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	202,660	490,384
Comprehensive income, attributable to non-controlling interests	116,229	503,374
Basic earnings per share		
Total basic earnings per share	0.14	0.27
Diluted earnings per share		
Total diluted earnings per share	0.14	0.27