

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2008/09/30		2007/09/30	
	Amount	%	Amount	%
Sales	10,101,628.00	100.27	8,502,118.00	100.16
Sales returns	0.00	0.00	261.00	0.00
Sales discounts and allowances	27,770.00	0.27	14,126.00	0.16
Sales	10,073,858.00	100.00	8,487,731.00	100.00
Operating income	10,073,858.00	100.00	8,487,731.00	100.00
Cost of sales	8,426,460.00	83.64	7,325,653.00	86.30
Operating costs	8,426,460.00	83.64	7,325,653.00	86.30
Gross profit (loss) from operations	1,647,398.00	16.35	1,162,078.00	13.69
Unrealized gains on intercompany transactions	6,595.00	0.06	205,449.00	2.42
Selling expense	207,753.00	2.06	127,080.00	1.49
General and administrative expenses	132,912.00	1.31	29,177.00	0.34
Research and development expenses	40,770.00	0.40	361,706.00	4.26
Operating expenses	381,435.00	3.78	800,372.00	9.42
Operating income (loss)	1,259,368.00	12.50		
Non-Operating Income			49,476.00	0.58
Interest income	64,378.00	0.63	234,937.00	2.76
Inome from long-term equity investments under the equity method	276,108.00	2.74	93,972.00	1.10

Dividends	132,592.00	1.31	328,909.00	3.87
Investment income	408,700.00	4.05	1,263.00	0.01
Gains on disposal of fixed assets	864.00	0.00	40,861.00	0.48
Gains on sale of investments	32,832.00	0.32	4,298.00	0.05
Foreign exchange gains	0.00	0.00	9,025.00	0.10
Rent income	14,993.00	0.14	36,109.00	0.42
Revaluation gain on financial assets	0.00	0.00	26,384.00	0.31
Miscellaneous income	38,468.00	0.38	496,325.00	5.84
Non-operating revenues and gains	560,235.00	5.56		
Non-Operating Expenses			38,805.00	0.45
Interest expense	36,007.00	0.35	0.00	0.00
Loss on disposal of fixed assets	0.00	0.00	2,000.00	0.02
Foreign exchange losses	5,221.00	0.05	1,750.00	0.02
Financial expense	6,412.00	0.06	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,449.00	0.01	3,482.00	0.04
Revaluation loss on financial assets	142,523.00	1.41	27,832.00	0.32
Revaluation loss on financial liabilities	11,369.00	0.11	73,869.00	0.87
Miscellaneous disbursements	22,199.00	0.22	1,222,828.00	14.40
Non-operating expenses and losses	225,180.00	2.23	104,855.00	1.23
Income from continuing operations before income tax	1,594,423.00	15.82	1,117,973.00	13.17
Income tax expense (benefit)	329,040.00	3.26	0.00	0.00
Income from continuing operations	1,265,383.00	12.56	1,117,973.00	13.17
Net income (loss)	1,265,383.00	12.56		
Primary Earnings per Share			1.54	0.00
Primary earnings per share	1.75	0.00		
Diluted earnings per share				

Diluted earnings per share	1.74	0.00		
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