

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2007/09/30		2006/09/30	
	Amount	%	Amount	%
Sales	8,502,118.00	100.16	6,368,434.00	100.25
Sales returns	261.00	0.00	0.00	0.00
Sales discounts and allowances	14,126.00	0.16	16,260.00	0.25
Sales	8,487,731.00	100.00	6,352,174.00	100.00
Operating income	8,487,731.00	100.00	6,352,174.00	100.00
Cost of sales	7,325,653.00	86.30	5,756,566.00	90.62
Operating costs	7,325,653.00	86.30	5,756,566.00	90.62
Gross profit (loss) from operations	1,162,078.00	13.69	595,608.00	9.37
Selling expense	205,449.00	2.42	172,108.00	2.70
General and administrative expenses	127,080.00	1.49	114,690.00	1.80
Research and development expenses	29,177.00	0.34	24,438.00	0.38
Operating expenses	361,706.00	4.26	311,236.00	4.89
Operating income (loss)	800,372.00	9.42	284,372.00	4.47
Non-Operating Income				
Interest income	49,476.00	0.58	32,672.00	0.51
Inome from long-term equity investments under the equity method	234,937.00	2.76	209,731.00	3.30
Dividends	93,972.00	1.10	54,754.00	0.86

Investment income	328,909.00	3.87	264,485.00	4.16
Gains on disposal of fixed assets	1,263.00	0.01	0.00	0.00
Gains on sale of investments	40,861.00	0.48	29,616.00	0.46
Foreign exchange gains	4,298.00	0.05	372.00	0.00
Rent income	9,025.00	0.10	6,839.00	0.10
Revaluation gain on financial assets	36,109.00	0.42	0.00	0.00
Miscellaneous income	26,384.00	0.31	19,727.00	0.31
Non-operating revenues and gains	496,325.00	5.84	353,711.00	5.56
Non-Operating Expenses				
Interest expense	38,805.00	0.45	55,353.00	0.87
Loss on disposal of fixed assets	0.00	0.00	2,728.00	0.04
Loss on inventory valuation and obsolescence	2,000.00	0.02	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,750.00	0.02	2,560.00	0.04
Revaluation loss on financial assets	0.00	0.00	9,568.00	0.15
Revaluation loss on financial liabilities	3,482.00	0.04	7,809.00	0.12
Miscellaneous disbursements	27,832.00	0.32	27,159.00	0.42
Non-operating expenses and losses	73,869.00	0.87	105,177.00	1.65
Income from continuing operations before income tax	1,222,828.00	14.40	532,906.00	8.38
Income tax expense (benefit)	104,855.00	1.23	76,738.00	1.20
Income from continuing operations	1,117,973.00	13.17	456,168.00	7.18
Cumulative effect of changes in accounting principle	0.00	0.00	3,021.00	0.04
Net income (loss)	1,117,973.00	13.17	459,189.00	7.22
Primary Earnings per Share				
Primary earnings per share	1.54	0.00	0.63	0.00
Diluted earnings per share				

