

## Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2006/06/30		2005/06/30	
	Amount	%	Amount	%
Sales	4,275,694.00	100.27	4,779,015.00	100.44
Sales returns	0.00	0.00	234.00	0.00
Sales discounts and allowances	11,876.00	0.27	20,768.00	0.43
Sales	4,263,818.00	100.00	4,758,013.00	100.00
Operating income	4,263,818.00	100.00	4,758,013.00	100.00
Cost of sales	3,917,602.00	91.88	4,317,775.00	90.74
Operating costs	3,917,602.00	91.88	4,317,775.00	90.74
Gross profit (loss) from operations	346,216.00	8.11	440,238.00	9.25
Selling expense	118,286.00	2.77	135,229.00	2.84
General and administrative expenses	71,914.00	1.68	69,031.00	1.45
Research and development expenses	15,749.00	0.36	19,585.00	0.41
Operating expenses	205,949.00	4.83	223,845.00	4.70
Operating income (loss)	140,267.00	3.28	216,393.00	4.54
Non-Operating Income				
Interest income	22,965.00	0.53	9,886.00	0.20
Inome from long-term equity investments under the equity method	133,968.00	3.14	118,151.00	2.48
Dividends	19,111.00	0.44	12,185.00	0.25

Investment income	153,079.00	3.59	130,336.00	2.73
Gains on disposal of fixed assets	0.00	0.00	216,855.00	4.55
Gains on sale of investments	19,001.00	0.44	242,749.00	5.10
Foreign exchange gains	0.00	0.00	9,058.00	0.19
Rent income	5,585.00	0.13	8,772.00	0.18
Revaluation gain on financial assets	0.00	0.00	17,134.00	0.36
Miscellaneous income	13,324.00	0.31	634,790.00	13.34
Non-operating revenues and gains	213,954.00	5.01		
Non-Operating Expenses			46,918.00	0.98
Interest expense	39,142.00	0.91	434,633.00	9.13
Loss on disposal of fixed assets	499.00	0.01	434,633.00	9.13
Foreign exchange losses	8,047.00	0.18	40.00	0.00
Loss on inventory valuation and obsolescence	0.00	0.00	887.00	0.01
Loss on depreciation and valuation loss form idle assets	1,728.00	0.04	6,640.00	0.13
Revaluation loss on financial assets	5,981.00	0.14	0.00	0.00
Revaluation loss on financial liabilities	7,961.00	0.18	1,603.00	0.03
Miscellaneous disbursements	16,139.00	0.37	18,434.00	0.38
Non-operating expenses and losses	79,497.00	1.86	509,155.00	10.70
Income from continuing operations before income tax	274,724.00	6.44	342,028.00	7.18
Income tax expense (benefit)	36,670.00	0.86	63,097.00	1.32
Income from continuing operations	238,054.00	5.58	278,931.00	5.86
Cumulative effect of changes in accounting principle	3,021.00	0.07	0.00	0.00
Net income (loss)	241,075.00	5.65	278,931.00	5.86
Primary Earnings per Share				
Primary earnings per share	0.33	0.00	0.38	0.00
Diluted earnings per share				

