

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2005/03/31		2004/03/31	
	Amount	%	Amount	%
Sales	2,421,988.00	100.28	1,530,862.00	100.40
Sales returns	179.00	0.00	1,751.00	0.11
Sales discounts and allowances	6,707.00	0.27	4,423.00	0.29
Sales	2,415,102.00	100.00	1,524,688.00	100.00
Operating income	2,415,102.00	100.00	1,524,688.00	100.00
Cost of sales	2,155,397.00	89.24	1,250,793.00	82.03
Operating costs	2,155,397.00	89.24	1,250,793.00	82.03
Gross profit (loss) from operations	259,705.00	10.75	273,895.00	17.96
Selling expense	64,850.00	2.68	49,280.00	3.23
General and administrative expenses	35,013.00	1.44	28,719.00	1.88
Research and development expenses	9,129.00	0.37	9,209.00	0.60
Operating expenses	108,992.00	4.51	87,208.00	5.71
Operating income (loss)	150,713.00	6.24	186,687.00	12.24
Non-Operating Income				
Interest income	5,046.00	0.20	4,846.00	0.31
Inome from long-term equity investments under the equity method	41,917.00	1.73	153,367.00	10.05
Investment income	41,917.00	1.73	153,367.00	10.05

Gains on disposal of fixed assets	216,855.00	8.97	76,569.00	5.02
Gains on sale of investments	115,140.00	4.76	27,984.00	1.83
Foreign exchange gains	3,379.00	0.13	11,309.00	0.74
Rent income	5,953.00	0.24	0.00	0.00
Revaluation gain on financial assets	1,968.00	0.08	5,406.00	0.35
Miscellaneous income	7,274.00	0.30	279,481.00	18.33
Non-operating revenues and gains	397,532.00	16.46		
Non-Operating Expenses			19,257.00	1.26
Interest expense	23,820.00	0.98	24,292.00	1.59
Losses from long-term equity investments under the equity method	210,422.00	8.71	27,000.00	1.77
Investment loss	210,422.00	8.71	51,292.00	3.36
Loss on disposal of fixed assets	0.00	0.00	7,428.00	0.48
Foreign exchange losses	0.00	0.00	6,294.00	0.41
Loss on depreciation and valuation loss form idle assets	5,822.00	0.24	13,777.00	0.90
Revaluation loss on financial assets	0.00	0.00	98,048.00	6.43
Revaluation loss on financial liabilities	6,810.00	0.28	368,120.00	24.14
Miscellaneous disbursements	9,465.00	0.39	63,675.00	4.17
Non-operating expenses and losses	256,339.00	10.61	304,445.00	19.96
Income from continuing operations before income tax	291,906.00	12.08		
Income tax expense (benefit)	43,034.00	1.78	304,445.00	19.96
Income from continuing operations	248,872.00	10.30		
Cumulative effect of changes in accounting principle	0.00	0.00	0.39	0.00
Net income (loss)	248,872.00	10.30		
Primary Earnings per Share				
Primary earnings per share	0.34	0.00	0.39	0.00
Diluted earnings per share				

