

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2003/03/31		2002/03/31	
	Amount	%	Amount	%
Sales	1,243,781.00	100.46	1,204,071.00	100.67
Sales Returns	135.00	0.01	560.00	0.04
Sales Discounts and Allowances	5,617.00	0.45	7,545.00	0.63
Net Sales	1,238,029.00	100.00	1,195,966.00	100.00
Operating Revenue	1,238,029.00	100.00	1,195,966.00	100.00
Cost of Sales	1,055,935.00	85.29	1,068,702.00	89.35
Operating Costs	1,055,935.00	85.29	1,068,702.00	89.35
Gross Profit (Loss) from Operations	182,094.00	14.70	127,264.00	10.64
Realized Gain on Inter – Affiliate Accounts	521.00	0.04	0.00	0.00
Selling Expense	60,955.00	4.92	68,218.00	5.70
General and Administrative Expenses	36,605.00	2.95	42,468.00	3.55
Operating Expenses	97,560.00	7.88	110,686.00	9.25
Operating Income (Loss)	85,055.00	6.87	16,578.00	1.38
Non-Operating Income				
Interest Income	10,407.00	0.84	19,074.00	1.59
revenues from equity method investments	53,198.00	4.29	58,800.00	4.91
Investment Income	53,198.00	4.29	58,800.00	4.91

Gains on Sale of Fixed Assets	0.00	0.00	60,006.00	5.01
Gains on Sale of Investments	1,702.00	0.13	1,929.00	0.16
Gains on Exchange	0.00	0.00	12,455.00	1.04
Rent Income	11,881.00	0.95	7,963.00	0.66
Gains on Market Price Recovery of Short-Term Investments	523.00	0.04	4,841.00	0.40
Miscellaneous Income	5,928.00	0.47	165,068.00	13.80
nonoperating revenues and gains	83,639.00	6.75		
Non-Operating Expenses			46,456.00	3.88
Interest Expense	46,234.00	3.73	15,700.00	1.31
losses on equity method investments	9,874.00	0.79	15,700.00	1.31
other investments losses	0.00	0.00	25.00	0.00
Investment Losses	9,874.00	0.79	7,634.00	0.63
Losses on Sale of Fixed Assets	126.00	0.01	9,056.00	0.75
Losses on Exchange	0.00	0.00	78,871.00	6.59
Losses on Depreciation and Valuation Loss form Idle Assets	7,985.00	0.64	102,775.00	8.59
Miscellaneous Disbursements	9,091.00	0.73	2,565.00	0.21
nonoperating expenses and losses	73,310.00	5.92	100,210.00	8.37
Income from Continuing Operations before Income Tax	95,384.00	7.70		
income tax expense(benefit)	17,747.00	1.43	100,210.00	8.37
Income from Continuing Operations	77,637.00	6.27		
Income (Loss) from Discontinued Operatio			0.13	0.00
Net Income (Loss)	77,637.00	6.27		
Primary Earnings per Share				
Earnings per Share of Common stock	0.10	0.00		
Full-diluted Earnings per Share				
Simple Earnings per Share				

