

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2002/06/30		2001/06/30	
	Amount	%	Amount	%
Sales	2,432,349.00	100.60	2,481,827.00	101.15
Sales Returns	1,578.00	0.06	2,364.00	0.09
Sales Discounts and Allowances	13,104.00	0.54	25,887.00	1.05
Net Sales	2,417,667.00	100.00	2,453,576.00	100.00
Operating Revenue	2,417,667.00	100.00	0.00	0.00
Cost of Sales	2,080,126.00	86.03	2,453,576.00	100.00
Operating Costs	2,080,126.00	86.03	2,265,568.00	92.33
Gross Profit (Loss) from Operations	337,541.00	13.96	2,265,568.00	92.33
Realized Gain on Inter – Affiliate Accounts	0.00	0.00	188,008.00	7.66
Selling Expense	134,037.00	5.54	129,064.00	5.26
General and Administrative Expenses	93,708.00	3.87	99,165.00	4.04
Operating Expenses	227,745.00	9.42	228,229.00	9.30
Operating Income (Loss)	109,796.00	4.54	-40,221.00	-1.63
Non-Operating Income				
Interest Income	34,250.00	1.41	66,808.00	2.72
revenues from equity method investments	65,129.00	2.69	309,424.00	12.61
dividend revenues	58,850.00	2.43	0.00	0.00

Investment Income	123,979.00	5.12	0.00	0.00
Gains on Sale of Investments	147,815.00	6.11	0.00	0.00
Rent Income	22,671.00	0.93	19,668.00	0.80
Gains on Market Price Recovery of Short-Term Investments	0.00	0.00	5,441.00	0.22
Miscellaneous Income	10,895.00	0.45	0.00	0.00
nonoperating revenues and gains	339,610.00	14.04	17,874.00	0.72
Non-Operating Expenses			24,650.00	1.00
Interest Expense	95,132.00	3.93	12,014.00	0.48
losses on equity method investments	46,647.00	1.92	455,879.00	18.58
Investment Losses	46,647.00	1.92		
Losses on Sale of Fixed Assets	0.00	0.00	95,157.00	3.87
Losses on Exchange	15,840.00	0.65	310,127.00	12.63
Losses on Inventory Valuation Loss and Obsolescence	7,581.00	0.31	0.00	0.00
Losses on Depreciation and Valuation Loss form Idle Assets	15,423.00	0.63	6,814.00	0.27
Miscellaneous Disbursements	22,513.00	0.93	0.00	0.00
nonoperating expenses and losses	203,136.00	8.40	0.00	0.00
Income from Continuing Operations before Income Tax	246,270.00	10.18	1,502.00	0.06
income tax expense(benefit)	52,846.00	2.18	14,582.00	0.59
Income from Continuing Operations	193,424.00	8.00	14,222.00	0.57
Income (Loss) from Discontinued Operatio			442,404.00	18.03
Income (Loss) from Extraordinary Items	0.00	0.00	-26,746.00	-1.09
Net Income (Loss)	193,424.00	8.00	46,256.00	1.88
Primary Earnings per Share			-73,002.00	-2.97
Full-diluted Earnings per Share				
Simple Earnings per Share			-73,002.00	-2.97
Income (Loss) from Continuing Operations	0.25	0.00		

Extraordinary Gain (Loss)	0.00	0.00	-0.09	0.00
Simple Earnings per Share	0.25	0.00		