

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2002/03/31		2001/03/31	
	Amount	%	Amount	%
Sales	1,204,071.00	100.67	1,248,337.00	100.93
Sales Returns	560.00	0.04	107.00	0.00
Sales Discounts and Allowances	7,545.00	0.63	11,513.00	0.93
Net Sales	1,195,966.00	100.00	1,236,717.00	100.00
Operating Revenue	1,195,966.00	100.00	0.00	0.00
Cost of Sales	1,068,702.00	89.35	1,236,717.00	100.00
Operating Costs	1,068,702.00	89.35	1,187,936.00	96.05
Gross Profit (Loss) from Operations	127,264.00	10.64	1,187,936.00	96.05
Realized Gain on Inter – Affiliate Accounts	0.00	0.00	48,781.00	3.94
Selling Expense	68,218.00	5.70	63,563.00	5.13
General and Administrative Expenses	42,468.00	3.55	51,003.00	4.12
Operating Expenses	110,686.00	9.25	114,566.00	9.26
Operating Income (Loss)	16,578.00	1.38	-65,785.00	-5.31
Non-Operating Income				
Interest Income	19,074.00	1.59	36,454.00	2.94
revenues from equity method investments	58,800.00	4.91	277,186.00	22.41
Investment Income	58,800.00	4.91	0.00	0.00

Gains on Sale of Investments	60,006.00	5.01	0.00	0.00
Gains on Exchange	1,929.00	0.16	0.00	0.00
Rent Income	12,455.00	1.04	0.00	0.00
Gains on Market Price Recovery of Short-Term Investments	7,963.00	0.66	0.00	0.00
Miscellaneous Income	4,841.00	0.40	0.00	0.00
nonoperating revenues and gains	165,068.00	13.80	22,084.00	1.78
Non-Operating Expenses			27,650.00	2.23
Interest Expense	46,456.00	3.88	8,545.00	0.69
losses on equity method investments	15,700.00	1.31	371,919.00	30.07
Investment Losses	15,700.00	1.31		
Losses on Sale of Fixed Assets	25.00	0.00	48,220.00	3.89
Losses on Depreciation and Valuation Loss form Idle Assets	7,634.00	0.63	141,290.00	11.42
Miscellaneous Disbursements	9,056.00	0.75	0.00	0.00
nonoperating expenses and losses	78,871.00	6.59	6,345.00	0.51
Income from Continuing Operations before Income Tax	102,775.00	8.59	10,309.00	0.83
income tax expense(benefit)	2,565.00	0.21	0.00	0.00
Income from Continuing Operations	100,210.00	8.37	0.00	0.00
Income (Loss) from Discontinued Operatio			7,288.00	0.58
Net Income (Loss)	100,210.00	8.37	6,935.00	0.56
Primary Earnings per Share			220,387.00	17.82
Earnings per Share of Common stock	0.13	0.00	85,747.00	6.93
Full-diluted Earnings per Share			15,442.00	1.24
Simple Earnings per Share			70,305.00	5.68