

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2001/03/31		Amount	%
	Amount	%		
Sales	1,248,337.00	100.93		
Sales Returns	107.00	0.00		
Sales Discounts and Allowances	11,513.00	0.93		
Sales	1,236,717.00	100.00		
Investment Income	0.00	0.00		
Operating Income	1,236,717.00	100.00		
Cost of Sales	1,187,936.00	96.05		
Operating Costs	1,187,936.00	96.05		
Gross Profit (Loss) from Operations	48,781.00	3.94		
Selling Expense	63,563.00	5.13		
General and Administrative Expenses	51,003.00	4.12		
Operating Expenses	114,566.00	9.26		
Operating Income (Loss)	-65,785.00	-5.31		
Non-Operating Income				
Interest Income	36,454.00	2.94		
Investment Income	277,186.00	22.41		
Gains on Sale of Fixed Assets	0.00	0.00		

Gains on Sale of Investments	0.00	0.00		
Gains on Physical Inventory	0.00	0.00		
Gains on Exchange	0.00	0.00		
Rent Income	0.00	0.00		
Income from Sale of Scrap and Waste	0.00	0.00		
Gains on Market Price Recovery of Short-Term Investments	22,084.00	1.78		
Gains on Inventory Value Recoveries	27,650.00	2.23		
Miscellaneous Income	8,545.00	0.69		
Non-Operating Income	371,919.00	30.07		
Non-Operating Expenses				
Interest Expense	48,220.00	3.89		
Investment Losses	141,290.00	11.42		
Losses on Sale of Fixed Assets	0.00	0.00		
Losses on Sale of Investments	6,345.00	0.51		
Losses on Exchange	10,309.00	0.83		
Losses on Inventory Valuation Loss and Obsolescence	0.00	0.00		
Financial Expense	0.00	0.00		
Losses on Depreciation and Valuation Loss form Idle Assets	7,288.00	0.58		
Miscellaneous Disbursements	6,935.00	0.56		
Non-Operating Expenses	220,387.00	17.82		
Income from Continuing Operations before Income Tax	85,747.00	6.93		
Income Tax Expense	15,442.00	1.24		
Income from Continuing Operations	70,305.00	5.68		
Income (Loss) from Discontinued Operatio				
Net Income (Loss)	70,305.00	5.68		
Primary Earnings per Share				

Earnings per Share of Common stock	0.09	0.00		
Full-diluted Earnings per Share				
Simple Earnings per Share				